

International Cooperative Banking Association (ICBA) –

Work Plan : 18 October 2019 to 31 December 2019

Sl. No.	Activity/Event	Partners	Location	Period
1	Identification of Secretariat	NAFSCOB	Navi Mumbai, India	Oct to Dec 2019
2	Manpower to assist Secretariat-Hired Adhoc	Honorarium/Compensation 1.Executive/Secretary 2.Assistant	Navi Mumbai, India	Oct to Dec 2019
3	ICBA Domain Registration	icba.coop	NAFSCOB, India	12 months
4	Email for ICBA	--	--	-
5	Web Design/ Hosting of Website for ICBA-			
6	Link ICBA website to ICA/ICA ROAP/NAFSCOB	ICA & ICA ROAP	---	By Dec 2019
7	LOGO/Letterheads	-----	India	By Nov2019
8	World congress on Rural & Agriculture Finance:Critical input to Achieve inclusive & Sustainable Development	APRACA/NABARD/NAFSCOB	New Delhi	11-13 Nov 2019
9	Conference on Social Economy & Sustainable Development	INAISE/NAFSCOB	Agadir, Morocco	27-30 Nov 2019
10	Fraud Monitoring Guidelines	Cooperative Bank of India	Mumbai/Delhi	Nov 15,2019
11	NEDAC EXCOM	Network for Dev of Agriculture cooperatives	Colombo, Srilanka	12-13 Dec 2019
12	ICBA Board Meeting		Colombo, Srilanka	12-13 Dec 2019
13	Membership Certificates:Issue to ICBA	-----	----	By 31 December 2019

	members/BoD			
14	Computer, Technical maintenance, stationery, communication services etc	NAFSCOB	Navi Mumbai	Oct to Dec 2019
15	Preparation of Workplan for the year 2020-Technical Assistance	Search for Technical Assistance	India	By December 20, 2019
16	Purchase of Laptop or DeskTop	Fir ICBA Secretariat	India	By November 2019
17	Auditor Fee	ICBA Income & Expenditure for three months	India	Oct-Dec 2019

Outcome:1.Successful dissemination about the important sector of ICA.

- 2.Excellent coordination with National and International organization within a short period.
- 3.Colloboration with the International organization which helps to establish closer contacts with Cooperative Banking & Financial Cooperatives.
4. Some cooperative banks and Financial Cooperatives are members of these International Organisations.
- 5.Exposure to members of ICBA /Members of Board on most important trends.
6. Most of the budgeted expenditure is towards travel, stay for President, ICBA and local Consultations/Logistic arrangements for ICBA
- 7 .The year 2020 will see ICBA as an vibrant and proactive organization aimed to fulfill the spelt out objectives of ICBA